West Contra Costa Unified School District *Office of the Superintendent*

Friday Memo February 15, 2019

February 18-22: Presidents Week Recess, Schools and Office Closed
February 25: Board Budget Audit Subcommittee, Alvarado, 3:00 PM
February 25: Stege Community of Leaders, Stege, 6:30 PM
February 26: Board Study Session, DeJean, 6:30
February 27: Board of Education Meeting, DeJean, 6:30 PM
February 28: Board Budget Audit Subcommittee, Alvarado, 12:00 PM
March 5: AASAT, DeJean, 6:00 PM
March 5: WCCUSD-Music Festival, Richmond Auditorium, 7:00 PM
March 6: Board of Education Meeting, DeJean, 6:30 PM
March 7: Board Study Session, DeAnza, 6:30
March 15: You make a Difference Awards, DeJean, 7:00 PM

Public Records Log – Marcus Walton

Included in this week's memo is the log of public records requests received by the district. If you have any questions, please contact me.

New monies for schools for the 19-20 school year - Matthew Duffy

Yesterday, sites received their preliminary allocations for the 19-20 school year. A number of sites will receive additional funds for next year. I wanted to take a moment and outline those funding sources. While each funding sources comes with specific requirements, in general, school sites will be able to use money to best serve their students and community as they see fit.

- 1. **Title 1.** Title I allocations with a new set of Tier II schools that will receive funding for the first time. We have moved the threshold to be considered a Title 1 school from 80% school wide to 60% school wide. Money will go to schools on a per pupil basis. An additional 9 schools now qualify.
- 2. **Title IV.** Title IV allocations, which will be distributed to schools, which qualify. Title IV funding must be spent on program for well-rounded education, safe and healthy students and effective use of technology at Title I schools only. This is a new funding source for us. Money will go to schools on a per pupil basis.
- 3. LPSBG. Funding for the Low Performing Schools Block Grant (LPSBG) will go to schools, which qualify. This funding must be spent to meet the needs of identified low performing students who are not included in the Local Control Funding Formula (i.e. English Learners, high poverty, foster/homeless youth, or special education students). Because this money is given for students who are not considered low income, English Learners, foster or homeless, this money is more heavily concentrated in middle income schools. Money will go to schools on a per pupil basis. Almost every school in the district will receive some funding.
- 4. **CSI.** Comprehensive Support and Improvement (CSI) monies will be distributed to the schools, which qualify. This funding is available to school sites with low performance levels in academics, graduation rates, and other identified areas. It is used for programs and actions that directly support improved student performance. Money is one time and cannot be used

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for salaried personnel. There are 11 schools. The district will withhold some of the funding to support a set of central strategies such as teacher and leader PD. This is a new funding source for us. Money will go to schools on a per pupil basis.

5. LCAP Supplemental Carryover. Local Control Accountability Plan (LCAP) carryover totaling \$1.5 million will be distributed to sites who have 60%+ UPP. These funds must be spent on site-based plans to meet the district goals outlined in the LCAP. We are loading into site budgets money from anticipated carryover from school sites from this year. We are targeting sites losing Grad Tutors and Playworks for these dollars. This is money we can guarantee for the 19-20 school year and will work diligently to ensure this becomes part of the overall site budgets going forward.

We will be giving the Board more detailed updates as we move forward starting with a report on the LPSBG at the Feb. 27th Board meeting. Please share any questions that you might have.

Recruiting - Ken Whittemore

The team had a very successful weekend recruiting at Stanislaus State. Upcoming recruiting efforts include February 23, at Alhambra High School in Martinez. The job fair starts at 9:00 am and you are welcome to come by and see the team in action.

Upcoming is Chico State job fair where we see many Bay Area residents eager to return home. That job fair is on March 9, 2019.

Public Records Request Log 2018 - 2019 Week Ending January 11, 2019

	Date of Receipt	Requestor	Requested Records/Information	Current Status
1819-08	8/30/2018	Nicole Bates – LSC	Referral, Suspension, Expulsion, Transfer, Arrest data	8/30/2018 – Acknowledgement email sent Collecting Records
1819-09	10/8/2018	David Stephan	 a. Invoices re: Amethod b. Number of teachers under various credentials c. UCP Complaints against Linda Delgado d. Form 700s submitted by Linda Delgado e. Purchase of 1400 Marina Way South 	11/28/2018 – PARTIAL FULFILLMENT Additional records anticipated no later than 12/14/2018
1819-17	11/20/2018	Matthew Dengel – CCC Public Defenders Office	Records regarding the release of student records to law enforcement	11/27/2018 – Acknowledgement letter sent Collecting Records
1819-19	12/3/2018	Sandra Sandford-Smith - Beeson, Tayer & Bodine	 List of classified employees Funding for classified positions Documents related to layoffs for 2019-20 Documents related to recommended reductions provided at 11/28 Board meeting Contracts for short-term or temp employees for services currently provided by regular classified employees Contracts for short-term or temp employees for services regular classified employees are qualified to render Documents that refer to attrition of classified employees for the 2019-20 school year Budgets submitted from 2014- 15 to 2018-19 Documents, worksheets, materials pertaining to 2019-20 budget Documents, worksheets, materials pertaining to 2019-20 classified vacancies 	12/14/2018 – PARTIAL FULFILLMENT Additional records anticipated by Jan. 18, 2019
1819-20	11/13/2018	Todd Maddison - Transparent California	A copy of West Contra Costa Unified's Employee Compensation Report for the 2017 year	COMPLETED
1819-21	11/14/2018	Ramon Castillon - Foundation for Fair Contracting	Certified Payroll Records for Wilson Temp Construction	Collecting Records
1819-22	11/14/2018	Ramon Castillon - Foundation for Fair Contracting	Certified Payroll Records for Wilson Temp Construction PG&E Conversion	Collecting Records
1819-23	11/14/2018	Ramon Castillon - Foundation for Fair Contracting	Richmond HS Theater Lighting and Sound	Collecting Records

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		Veronica Diaz -	Administrator surveys regarding grad	
1819-24	12/13/2018	Teamsters	tutors	12/14/2018 – Acknowledgement letter sent
		Peter Gow - NeoPost	PO for Pitney Bowes mail	
1819-27	02/14/2019	West	machine/postage equipment	Collecting Records
			any complaints filed against an	
			employee of the WCCUSD, Linda	
		Vanessa Macias-	Wagner, Cafeteria Monitor at El Cerrito	
1819-28	01/30/2019	Cervantes	High School	COMPLETED
			District's policy on Fraud, Waste, and	
1819-29	01/17/2019	Todd Senigar	Abuse	COMPLETED
		Janine Teafatiller -	Contract or Purchase Order with the Fire	
		Northern California	Sprinkler company hired to Inspect, Test	
		Fire Protection	and/or Maintain the fire sprinklers for	
1819-30	01/28/2019	Compliance Group	the school district.	COMPLETED
			Records regarding student fall including	
1819-31	01/17/2019	Laskin	personnel records for District employee	COMPLETED
		Mark Young -	any and all purchasing records from	
1819-32	01/28/2019	SmartProcure	2018-03-27 (yyyy-mm-dd) to current	Collecting Records
1819-33	1/15/2019	Denise Morgan -	Prop 39 Requests, responses to charter	Acknowledgement Letter sent
		CCSA	schools' projections of in-district and	-
			total classroom ADA	

BOARD OF EDUCATION STUDY SESSION FACILITIES CHALLENGES IN WCCUSD

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TOPICS INCLUDE:

- CHARTER CO-LOCATION
- SMALL SCHOOLS
- NEW SCHOOL OPTIONS
 - FUTURE TRENDS

March 7, 2019 6:30 PM - 8 PM De Anza High School Cafeteria 5000 Valley View Rd., Richmond, CA 94803

www.wccusd.net WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT www.wccusd.net

MESA DIRECTIVA DE EDUCACIÓN SESIÓN DE ESTUDIO **DESAFÍOS RELACIONADOS CON** LAS INSTALACIONES DEL **DISTRITO (WCCUSD)**



LOS TEMAS A TRATAR INCLUYEN:

- **CHÁRTER**
- CO-UBICACIÓN DE ESCUELAS
 NUEVAS OPCIONES DE ESCUELAS TENDENCIAS FUTURAS
- ESCUELAS PEOUEÑAS

7 de marzo de 2019 6:30 PM - 8 PM Cafetería de la Escuela Preparatoria De Anza 5000 Valley View Rd., Richmond, CA 94803

BOARD OF EDUCATION STUDY SESSION **RE-IMAGINING STEGE:**

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COMMUNITY CONVERSATION

The West Contra Costa Unified School District is working with members of the South Richmond community to re-invent Stege Elementary School. Parents, students, and community members are invited to attend a Board of Education Study Session where they can give their input on what kind of school best serves the needs of the students and families.

February 26, 2019 6:30 PM - 8 PM **DeJean Middle School**

3400 Macdonald Ave., Richmond, CA 94805

More information regarding Stege is available at www.wccusd.net/Stege. Input can also be sent to stege@wccusd.net. You can also take a survey about Stege at www.wccusd.net/stegesurvey

MESA DIRECTIVA DE EDUCACIÓN SESIÓN DE ESTUDIO TRANSFORMANDO LA ESCUELA STEGE:

UNA CONVERSACIÓN PARA LA

COMUNIDAD

CONTRA

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El Distrito Escolar Unificado de West Contra Costa está trabajando con miembros de la comunidad del sur de Richmond para reinventar la Escuela Primaria Stege. Los padres, alumnos y miembros de la comunidad están invitados a asistir a una sesión de estudio de la Mesa Directiva de Educación donde pueden dar su opinión sobre qué tipo de escuela satisface de mejor manera las necesidades de los alumnos y las familias.

26 de febrero de 2019 6:30 PM - 8 PM Escuela Intermedia DeJean 3400 Macdonald Ave., Richmond, CA 94805

